

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Neighbors New Vista High School Porter Co. (9730)**

Neighbors New Vista High School Porter Co. (9730)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$0		\$0		\$0		\$630,336	45.9%
Student Instructional Support	\$0		\$0		\$0		\$154,721	11.3%
Overhead and Operational	\$0		\$0		\$0		\$335,394	24.4%
Nonoperational	\$0		\$0		\$0		\$251,901	18.4%
Grand Total	\$0		\$0		\$0		\$1,372,352	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)				57.2%

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11300 Regular Programs; High School	\$0	\$0	\$0	\$365,360	N/A	N/A	N/A
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$944	N/A	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$1,436	N/A	N/A	N/A
13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$0	\$202,029	N/A	N/A	N/A
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$309	N/A	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$2,225	N/A	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$458	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$3,846	N/A	N/A	N/A
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$210	N/A	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$3,695	N/A	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$0	\$1,383	N/A	N/A	N/A
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$28,914	N/A	N/A	N/A
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$19,528	N/A	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$0	\$630,336	N/A	N/A	N/A
Student Instructional Support							
21250 Guidance Services; Records Maintenance	\$0	\$0	\$0	\$11,300	N/A	N/A	N/A
24100 Office of The Principal	\$0	\$0	\$0	\$78,634	N/A	N/A	N/A
24900 Other Support Services, School Administration	\$0	\$0	\$0	\$64,786	N/A	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$0	\$154,721	N/A	N/A	N/A
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$436	N/A	N/A	N/A
23150 Board of Education; Legal Services	\$0	\$0	\$0	\$600	N/A	N/A	N/A
23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$3,000	N/A	N/A	N/A
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$1,134	N/A	N/A	N/A
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$111	N/A	N/A	N/A
23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$116,931	N/A	N/A	N/A
25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$26,615	N/A	N/A	N/A
25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$1,570	N/A	N/A	N/A
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$32,938	N/A	N/A	N/A
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$20	N/A	N/A	N/A
25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$0	\$1,163	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$8	N/A	N/A	N/A
25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$100	N/A	N/A	N/A
25199 Other Fiscal Services; Other	\$0	\$0	\$0	-\$4,197	N/A	N/A	N/A
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$0	\$22,396	N/A	N/A	N/A
25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$0	\$0	\$0	\$2,174	N/A	N/A	N/A
25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$3,056	N/A	N/A	N/A
25600 Public Information Services	\$0	\$0	\$0	\$6,222	N/A	N/A	N/A
25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$0	\$500	N/A	N/A	N/A
25810 Administrative Technology Services; Technology Services Supervision And Administra	\$0	\$0	\$0	\$2,982	N/A	N/A	N/A
25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$0	\$660	N/A	N/A	N/A
25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$48,503	N/A	N/A	N/A
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25990 Other Support Services, Central	\$0	\$0	\$0	\$53,069	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$1,790	N/A	N/A	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$225	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$8,826	N/A	N/A	N/A

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26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$0	\$0	\$4,564	N/A	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$0	\$335,394	N/A	N/A	N/A
Nonoperational							
33940 Child Care Services	\$0	\$0	\$0	\$6,734	N/A	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$599	N/A	N/A	N/A
45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$7,160	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$117,317	N/A	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$5,707	N/A	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$0	\$0	\$10,577	N/A	N/A	N/A
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$3,367	N/A	N/A	N/A
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$82,261	N/A	N/A	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$2,506	N/A	N/A	N/A
53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$14,822	N/A	N/A	N/A
60150 Nonprogramed Charges; Donations to a Foundation	\$0	\$0	\$0	\$500	N/A	N/A	N/A
60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$350	N/A	N/A	N/A
Nonoperational Total	\$0	\$0	\$0	\$251,901	N/A	N/A	N/A